

LAPORAN BULANAN
PELAKSANAAN KEGIATAN FISIK/JASA KONSTRUKSI DAN PENGADAAN (BM)
APBD KAB. PESISIR SELATAN TAHUN ANGGARAN 2023
KEADAAN PER 30 APRIL 2023

A. Keg. FISIK/JASA KONSTRUKSI & PENGADAAN (BM)

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|-----|---|-----------------------|--------------------|-----------------------------|------------------------------|----------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|--------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pergeseran | setelah pergeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 1 | DINAS PENDIDIKAN DAN KEBUDAYAAN | 53.956.220.238 | 45.088.832.039 | - | 45.088.832.039 | | | | | | | 665.000 | 2.933.229.000 | 6,51% | 0,00% | 6,51% | 20,00% | |
| 1. | Pengelolaan Pendidikan Sekolah Dasar | 21.559.719.818 | 19.096.072.368 | - | 19.096.072.368 | | | | | | | - | 1.356.421.000 | 7,1% | 0,00% | 7,10% | 20,00% | |
| 1 | Penambahan Ruang Kelas Baru | 2.705.575.000 | 1.890.000.000 | - | 1.890.000.000 | EDI WARMAN, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan DTU | 2.705.575.000 | 1.890.000.000 | - | 1.890.000.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - SDN 04 Air Pura | 663.345.000 | 430.000.000 | - | 430.000.000 | | | | | | | - | - | | | | | |
| | - SDN 05 Air Pura | 200.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 08 Air Pura | 200.000.000 | 430.000.000 | - | 430.000.000 | | | | | | | - | - | | | | | |
| | - SDN 11 Kota Ranggo | 442.230.000 | 200.000.000 | - | 200.000.000 | | | | | | | - | - | | | | | |
| | - SDN 11 Pc. Soal | 200.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 12 Air Sikambibg | 200.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 12 Sungai Liku | 200.000.000 | 200.000.000 | - | 200.000.000 | | | | | | | - | - | | | | | |
| | - SDN 18 Kampuang Tengah | 200.000.000 | 200.000.000 | - | 200.000.000 | | | | | | | - | - | | | | | |
| | - SDN 18 Tebing Tinggi | 200.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 26 Padang Tae | 200.000.000 | 430.000.000 | - | 430.000.000 | | | | | | | - | - | | | | | |
| 2 | Pembangunan Sarana, Prasarana dan Utilitas Sekolah DTU | 1.150.894.000 | 1.630.450.000 | - | 1.630.450.000 | EDI WARMAN, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 1.150.894.000 | 1.630.450.000 | - | 1.630.450.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | # Pemasangan Pavin Blok | 100.000.000 | 632.450.000 | - | 632.450.000 | | | | | | | - | - | | | | | |
| | - SDN 02 Pasar Bukit | 100.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 03 Malepang | - | 170.000.000 | - | 170.000.000 | | | | | | | - | - | | | | | |
| | - SDN 04 Lagan Gadang Hilir | - | 90.000.000 | - | 90.000.000 | | | | | | | - | - | | | | | |
| | - SDN 19 Poinan Selatan | - | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - SDN 24 Anakan | - | 122.450.000 | - | 122.450.000 | | | | | | | - | - | | | | | |
| | - SDN 22 Pasar Taluk (DAK 2022) | - | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 23 Tampunik (DAK 2022) | - | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 11 Pc. Soal | - | - | - | - | | | | | | | - | - | | | | | |
| | # Pemasangan Dinding Penahan | 200.000.000 | 198.000.000 | - | 198.000.000 | | | | | | | - | - | | | | | |
| | - SDN 03 Sei Gaya | 200.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - SDN 39 Tanjung bungo | - | 48.000.000 | - | 48.000.000 | | | | | | | - | - | | | | | |
| | # Pembangunan Jamban | 450.894.000 | 800.000.000 | - | 800.000.000 | | | | | | | - | - | | | | | |
| | - SDN 04 Lubuk sarik | - | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 07 Kota Panai | 100.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 08 Lunang | 100.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN lubuk Buaya | - | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 23 Pasar Kuok | 50.894.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 27 Limau Asam | 100.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 30 pasar lakitan | 50.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - SDN 32 Kayu Kalek | 50.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | # Pembangunan Pagar | 400.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 29 Siguntur Muda | 100.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 16 Bukit Siayah | 200.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 10 Kota Jua | 50.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SDN 40 Lereng Bukit | 50.000.000 | - | - | - | | | | | | | - | - | | | | | |
| 3 | Pengadaan Mebel Sekolah | 6.851.320.000 | - | - | - | EDI WARMAN, ST | | | | | | - | - | | | | | |
| | a. Belanja Modal Mebeleur | 6.851.320.000 | - | - | - | | | | | | | - | - | | | | | |
| 4 | Pengadaan Perlengkapan Sekolah DTU | 375.000.000 | 5.020.760.000 | - | 5.020.760.000 | EDI WARMAN, ST | | | | | | - | 1.308.951.000 | 26,07% | 0,00% | 26,07% | 20,00% | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|-----|-----------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|-----------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | a. Belanja Modal Mebel Sekolah | - | 4.645.760.000 | - | 4.645.760.000 | | | | | | | - | 1.308.951.000 | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - SDN 01 Air Pura | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 01 Koto Nan IV | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 02 Air pUra | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 02 Ampalu | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 02 Bukit Putus Luar | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 02 Lunang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 02 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 02 Pasar Bukit | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 02 Teratak tengah | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 02 Teratak teleng | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 03 Air Pura | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 03 Kotop Pulai | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 03 Lagan Gadang Hilir | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 03 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 03 Pasar Ampiang Parak | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 03 Simpang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 04 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 05 Lunang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 05 Muara Kandis | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 05 Nanggalo | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 05 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 06 AnAkan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 06 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 06 Pulut pulut | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 06 Talanhg | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 07 Lunang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 07 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 07 Sikabu Munto | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 07 Silaut | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 07 Sungai Tawar | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 08 Koto Gunung | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 08 Pc. Soal | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 08 Tanjung Medan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 09 Air Pura | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 09 Lunang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 09 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 09 Sungai Gambir | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 09 Teluk Bekung | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 10 Kayu Gadang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 10 Lunang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 10 Pc. Soal | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| | - SDN 10 Pasar melintang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 10 Sumedang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 11 Air Pura | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 11 Kubu Tapan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 11 Rawang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 11 Tanjung Medan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 12 Air Pura | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 12 Air Sikambang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|-----|-----------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|-----------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| - | SDN 12 Limau Gadang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 12 Sungai Liku | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 13 Bukit Kaciak | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 13 Langgai | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 13 Pasar Kambang | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| - | SDN 14 Siguntur Muda | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 15 Bungo Pasang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 15 Kota Panjang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 15 Pc. Soal | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 16 Bukit Siayah | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 16 Koto Langang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 16 Pulau Karam | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 16 Teluk Kasai | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 17 Alang Sungkai | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 17 Kapencong | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 17 Padang Laban | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 18 Kampung Pansur | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 19 Painan Selatan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 19 Psar lama | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 19 Talang nan Saidi | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 20 Koto Langang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 21 Bungo Pasang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 21 kapuh | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 21 Rantau Simalenang | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| - | SDN 22 Kampung Luar Salido | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 22 Tanah Keras | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 23 balik Gunung | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 23 Pasar Kuak | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 24 Anakan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 24 Koto Berapak | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 24 Surantih | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 25 Sungai sirah hilir | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| - | SDN 26 Pelangai Kecil | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 27 Sago | - | 76.160.000 | | 76.160.000 | | | | | | | - | | | | | | |
| - | SDN 28 painan Timur | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 28 pasar Surantih | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 29 Siguntur Muda | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 29 Talang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 30 Lakitan | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 30 tanjung mudik | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 31 Koto merapak | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 32 Gurun Panjang | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 32 kayu Kalek | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 32 Koto Salido | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 33 gurun Panjang Kapuh | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 33 Padang Mandiangin | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 34 Batu Bala | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 34 Gunung Bungkok | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 34 Koto Pulai | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |
| - | SDN 34 Siguntur Tua | - | 38.080.000 | | 38.080.000 | | | | | | | - | | | | | | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|------------|---|-----------------------|-----------------------|-----------------------------|------------------------------|-----------------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|---------------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | - SDN 36 Dusun | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 36 labuhan Tanjak | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 37 Lubuk Gambir | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 37 pasar Bukit | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 39 kampung Pansur | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 43 Sigutur Muda | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 44 kapau | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 45 Jambak | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 46 Gurun Panjang Lengayang | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | - SDN 49 Limau Manis Kulam | - | 38.080.000 | - | 38.080.000 | | | | | | | - | | | | | | |
| | b. Belanja Modal Alast Peraga Praktik Siswa | 375.000.000 | 375.000.000 | - | 375.000.000 | | | | | | | - | | | | | | |
| | - SDN 01 rantau Ambacang | 125.000.000 | 125.000.000 | - | 125.000.000 | | | | | | | - | | | | | | |
| | - SDN 09 Air Tambang | 125.000.000 | 125.000.000 | - | 125.000.000 | | | | | | | - | | | | | | |
| | - SDN 26 Bukit Putus Dalam | 125.000.000 | 125.000.000 | - | 125.000.000 | | | | | | | - | | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| 5 | Pengelolaan Dana BOS Sekolah Dasar <i>DAK FISIK</i> | 10.476.930.818 | 10.476.930.818 | - | 10.476.930.818 | EDI WARMAN, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Peralatan dan Mesin BOS | 6.177.774.391 | 6.177.774.391 | - | 6.177.774.391 | | | | | | | - | | 0,00% | 0,00% | 0,00% | 0,00% | |
| | Bantuan Operasional Sekolah Tingkat Sekolah Dasar (SD) | 6.177.774.391 | 6.177.774.391 | - | 6.177.774.391 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 0,00% | |
| | a. Belanja Modal Aset Tetap Lainnya BOS | 4.299.156.427 | 4.299.156.427 | - | 4.299.156.427 | | | | | | | - | | 0,00% | 0,00% | 0,00% | 0,00% | |
| | Bantuan Operasional Sekolah Tingkat Sekolah Dasar (SD) | 4.299.156.427 | 4.299.156.427 | - | 4.299.156.427 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 0,00% | |
| 6 | Pembinaan Penggunaan Teknologi, Informasi dan Komunikasi (TIK) untuk Pendidikan <i>DTU</i> | - | 50.211.550 | - | 50.211.550 | EDI WARMAN, ST | | | | | | - | 47.470.000 | 94,54% | 0,00% | 94,54% | 20,00% | |
| | a. Belanja Modal Peralatan Studio, Video dan Film | - | 19.000.000 | - | 19.000.000 | | | | | | | - | 18.950.000 | | | | | |
| | b. Belanja Modal Komputer unit lainnya | - | 15.868.850 | - | 15.868.850 | | | | | | | - | 15.800.000 | | | | | |
| | c. Belanja Modal peralatan Komputer lainnya | - | 12.842.700 | - | 12.842.700 | | | | | | | - | 12.720.000 | | | | | |
| | d. Belanja Modal Audio Visual | - | 2.500.000 | - | 2.500.000 | | | | | | | - | | | | | | |
| 7 | Koordinasi perencanaan, Supervisi dan evaluasi Layanan Bidang Pendidikan <i>DTU</i> | - | 27.720.000 | - | 27.720.000 | EDI WARMAN, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Alat kantor Lainnay | - | 27.720.000 | - | 27.720.000 | | | | | | | - | | | | | | |
| | - Pembuatan Plang Merk Tanah milik daerah | - | 27.720.000 | - | 27.720.000 | | | | | | | - | | | | | | |
| II. | Pengelolaan Pendidikan Sekolah Menengah Pertama | 29.318.195.920 | 22.935.566.920 | - | 22.271.566.920 | | - | - | - | - | - | 665.000 | 1.576.808.000 | 6,87% | 0,00% | 6,87% | 20,00% | |
| 1 | Penambahan Ruang Kelas baru <i>DTU</i> | 3.250.000.000 | 3.250.000.000 | - | 3.250.000.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 3.250.000.000 | 3.250.000.000 | - | 3.250.000.000 | | | | | | | - | | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - SMPN 1 Lengayang | 238.000.000 | 238.000.000 | - | 238.000.000 | | | | | | | - | | | | | | |
| | - SMPN 1 Tarusan | 476.000.000 | 476.000.000 | - | 476.000.000 | | | | | | | - | | | | | | |
| | - SMPN 3 IV Jurai | 476.000.000 | 476.000.000 | - | 476.000.000 | | | | | | | - | | | | | | |
| | - SMPN 3 Air Pura | 260.000.000 | 260.000.000 | - | 260.000.000 | | | | | | | - | | | | | | |
| | - SMPN 7 Rutea | 1.800.000.000 | 1.800.000.000 | - | 1.800.000.000 | | | | | | | - | | | | | | |
| 2 | Pembangunan Ruang Guru/Kepala Sekolah/TU | 350.000.000 | - | - | - | WIKANDRA, ST | | | | | | - | - | | | | | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 350.000.000 | - | - | - | | | | | | | - | | | | | | |
| | - Pembangunan Ruang UKS SMPN 3 Sutea | 350.000.000 | - | - | - | | | | | | | - | | | | | | |
| 3 | Pembangunan Ruang Unit Kesehatan Sekolah <i>DAK Fisik</i> | 275.000.000 | 275.000.000 | - | 275.000.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 275.000.000 | 275.000.000 | - | 275.000.000 | | | | | | | - | | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - Pembangunan Ruang UKS SMPN 3 Sutea | 275.000.000 | 275.000.000 | - | 225.000.000 | | | | | | | - | | | | | | |
| 4 | Pembangunan Laboratorium <i>DAK fisik</i> | 1.835.000.000 | 595.000.000 | - | 595.000.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 1.835.000.000 | 595.000.000 | - | 595.000.000 | | | | | | | - | | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - Labor IPA SMPN 4 Silaut | 170.000.000 | - | - | - | | | | | | | - | | | | | | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|----------|--|-----------------------|----------------------|-----------------------------|------------------------------|---------------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|--------------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | - labor IPA SMPN 9 Koto XI Tarusan | 150.000.000 | - | - | - | | | | | | | - | | | | | | |
| | - Labor Komputer SMPN 2 Linggo sari baganti | 460.000.000 | - | - | - | | | | | | | - | | | | | | |
| | - Labor Komputer SMPN 2 Pc. Soal | 460.000.000 | - | - | - | | | | | | | - | | | | | | |
| | - Labor Komputer SMPN 3 Sutera | 595.000.000 | 595.000.000 | - | 595.000.000 | | | | | | | - | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 5 | Pembangunan Rumah Dinas Kepala Sekolah <i>DAK fisik</i> | 256.989.000 | 256.989.000 | - | 256.989.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 256.989.000 | 256.989.000 | - | 256.989.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - SMPN 3 Sutera | 256.989.000 | 256.989.000 | - | 256.989.000 | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 6 | Pembangunan Sarana, Prasarana dan Utilitas Sekolah <i>DTU</i> | 3.392.300.000 | 3.432.300.000 | - | 3.432.300.000 | WIKANDRA, ST | | | | | | 665.000 | 1.531.000 | 0,04% | 0,02% | 0,04% | 20,00% | |
| | a. Belanja Modal tanah dan Persil Lainnya | 353.750.000 | 353.750.000 | - | 353.750.000 | | | | | | | 665.000 | 1.531.000 | 0,43% | 0,19% | 0,43% | 20,00% | |
| | - Pengadaan tanah pengembangan SMP 7 Sutera | 353.750.000 | 353.750.000 | - | 353.750.000 | | | | | | | 665.000 | 1.531.000 | | | | | |
| | b. Belanja Modal Bangunan Gedung Tempat Pendidikan | 3.038.550.000 | 3.078.550.000 | - | 3.078.550.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 0,00% | |
| | - Koridor SMPN 2 Batang Kapas | 60.000.000 | 60.000.000 | - | 60.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 4 Air Pura | 150.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 4 Lengayang | 150.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 5 Koto XI Tarusan | 150.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 8 Linggo Sari baganti | 118.550.000 | 118.550.000 | - | 118.550.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 8 tarusan | 150.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - Pos SAtpam SMPN 7 Sutera | 100.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 1 Air Pura | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - Jamban SMPN 1 BayangUtara | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 2 Air Pura | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 2 Linggasari baganti | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 2 Lunang | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 2 Pc. Soal | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - Jamban SMPN 2 Ranah Ampek Hulu | - | 40.000.000 | - | 40.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 3 Koto XI Tarusan | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 3 Painan | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - jamban SMPN 3 Pc. Soal | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - Jamban SMPN 3 Silaut | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - Jamban SMPN 4 Sutera | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | - Jamban SMPN 6 Linggo sari baganti | 180.000.000 | 180.000.000 | - | 180.000.000 | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 7 | Rehabilitas Sedang/Berat Ruang Kelas Sekolah <i>DTU</i> | 5.629.200.000 | 3.907.471.000 | - | 3.907.471.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 5.629.200.000 | 3.907.471.000 | - | 3.907.471.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - SMN 1 BAB | 660.000.000 | 678.271.000 | - | 678.271.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Silaut | 200.000.000 | 200.000.000 | - | 200.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 2 Air Pura | 195.000.000 | 195.000.000 | - | 195.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 3 Koto XI Tarusan | 420.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SMPN 4 Sutera | 360.000.000 | 360.000.000 | - | 360.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 5 Air Pura | 195.000.000 | 195.000.000 | - | 195.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 5 Koto XI Tarusan | 200.000.000 | 200.000.000 | - | 200.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Air Pura | 400.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SMPN 1 IV Jurai | 80.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SMPN 1 Lengayang | 320.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SMPN 1 Linggo Sari Baganti | 200.000.000 | 200.000.000 | - | 200.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Rahul | 160.000.000 | 160.000.000 | - | 160.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Ranah Pesisir | 120.000.000 | - | - | - | | | | | | | - | - | | | | | |
| | - SMPN 2 Bayang Utara | 150.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | - | - | | | | | |
| | - SMPN 2 IV Jurai | 120.000.000 | 120.000.000 | - | 120.000.000 | | | | | | | - | - | | | | | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|-----|--|-----------------------|--------------------|-----------------------------|------------------------------|--------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|--------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | - SMPN 2 Painan | 200.000.000 | 200.000.000 | | 200.000.000 | | | | | | | - | | | | | | |
| | - SMPN 2 Ranah pesisir | 120.000.000 | - | | - | | | | | | | - | | | | | | |
| | - SMPN 3 Batang Kapas | 100.000.000 | - | | - | | | | | | | - | | | | | | |
| | - SMPN 3 Bayang | 420.000.000 | 420.000.000 | | 420.000.000 | | | | | | | - | | | | | | |
| | - SMPN 3 IV Jurai | 120.000.000 | 120.000.000 | | 120.000.000 | | | | | | | - | | | | | | |
| | - SMPN 3 Ranah Pesisir | 100.000.000 | - | | - | | | | | | | - | | | | | | |
| | - SMPN 4 Bayang | 80.000.000 | - | | - | | | | | | | - | | | | | | |
| | - SMPN 4 LSB | 200.000.000 | 200.000.000 | | 200.000.000 | | | | | | | - | | | | | | |
| | - SMPN 4 PAinan | 51.200.000 | 51.200.000 | | 51.200.000 | | | | | | | - | | | | | | |
| | - SMPN 4 Silaut | 198.000.000 | 198.000.000 | | 198.000.000 | | | | | | | - | | | | | | |
| | - SMPN 5 Sutera | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | - | | | | | | |
| | - SMPN 7 Sutera | 160.000.000 | 160.000.000 | | 160.000.000 | | | | | | | - | | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| 8 | Rehabilitas Sedang/Berat Sarana Prasarana dan utilitas Sekolah DTU | 734.000.000 | 1.054.000.000 | - | 390.000.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 734.000.000 | 1.054.000.000 | - | 390.000.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - Renovasi SMPN 7 Sutera | - | 150.000.000 | | 50.000.000 | | | | | | | - | - | | | | | |
| | - Labor IPA SMPN 2 Ranah Pesisir | 150.000.000 | 134.000.000 | | 85.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 3 Kota XI tarusan | 84.000.000 | 80.000.000 | | 40.000.000 | | | | | | | - | - | | | | | |
| | - Pagar & Gerbang SMPN 1 Batang Kapas | 200.000.000 | 200.000.000 | | 30.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 1 Ranah Pesisir | 150.000.000 | 140.000.000 | | 100.000.000 | | | | | | | - | - | | | | | |
| | - Pagar SMPN 2 Tarusan | 150.000.000 | 150.000.000 | | 25.000.000 | | | | | | | - | - | | | | | |
| | - Renovasi SMPN 6 LSB | - | 200.000.000 | | 60.000.000 | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | - | - | | | | | |
| 9 | Pengadaan mebel Sekolah DTU | 8.755.200.000 | - | - | - | WIKANDRA, ST | | | | | | - | - | | | | | |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 8.755.200.000 | - | - | - | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | - | - | | | | | |
| 10 | Pengadaan Perlengkapan Sekolah DTU | - | 5.324.800.000 | - | 5.324.800.000 | WIKANDRA, ST | | | | | | - | 1.555.956.000 | 29,22% | 0,00% | 29,22% | 20,00% | |
| | a. Belanja Modal Mebel | - | 5.324.800.000 | - | 5.324.800.000 | | | | | | | - | 1.555.956.000 | 29,22% | 0,00% | 29,22% | 20,00% | |
| | - SMPN 1 Air Pura | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 BAB | - | 153.600.000 | | 153.600.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Batang Kapas | - | 102.400.000 | | 102.400.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Bayang | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Bayang Utara | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 IV Jurai | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Kota XI Tarusan | - | 153.600.000 | | 153.600.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Lengayang | - | 153.600.000 | | 153.600.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 LSB | - | 153.600.000 | | 153.600.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Lunang | - | 102.400.000 | | 102.400.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Painan | - | 102.400.000 | | 102.400.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Pc. SOAI | - | 153.600.000 | | 153.600.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 RAHUL | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Ranah Pesisir | - | 102.400.000 | | 102.400.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 Silaut | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 1 SILAUT | - | 153.600.000 | | 153.600.000 | | | | | | | - | - | | | | | |
| | - SMPN 2 Air Pura | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 2 Batang kapas | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN n2 Bayang | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 2 Bayang Utara | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |
| | - SMPN 2 IV Jurai | - | 51.200.000 | | 51.200.000 | | | | | | | - | - | | | | | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|--------------------------|-----------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|-----------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| - SMPN 2 Kota XI Tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 Lengayang | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 LSB | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 Lunang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 Painan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 Pc. Soal | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 RAHUL | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 RANPES | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 Silaut | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 2 Sutera | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Air Pura | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Batang Kapas | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Bayang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 IV Jurai | - | 153.600.000 | 153.600.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Kota XI Tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Lengayang | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 LSB | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Lunang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Painan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Pc. Soal | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 RAHUL | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 RANPES | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 Silaut | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 3 SUTERA | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Air pUra | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 batang Kapas | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Bayang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Kota XI Tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Lengayang | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 LSB | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Lunang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Painan | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 RANPES | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Silaut | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 4 Sutera | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 5 Air Pura | - | 102.400.000 | 102.400.000 | | | | | | | | | - | | | | | | |
| - SMPN 5 Kota XI Tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 5 Lengayang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 5 LSB | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 5 RANPES | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 5 Sutera | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 6 Kota XI Tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 6 Lengayang | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 6 Sutera | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 7 LSB | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 7 Sutera | - | 409.600.000 | 409.600.000 | | | | | | | | | - | | | | | | |
| - SMPN 8 Kota XI tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 8 LSB | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 8 Sutera | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |
| - SMPN 9 Kota XI Tarusan | - | 51.200.000 | 51.200.000 | | | | | | | | | - | | | | | | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|-------------|---|-----------------------|----------------------|-----------------------------|------------------------------|-----------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|--------------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 11 | Penyediaan biaya Personal Peserta Didik SMP | - | 298.819.400 | - | 298.819.400 | WIKANDRA, ST | | | | | | - | 19.321.000 | 6,47% | 0,00% | 6,47% | 20,00% | |
| | a. Belanja Modal Mebel | - | 20.000.000 | - | 20.000.000 | | | | | | | - | | | | | | |
| | - SMPN 7 Sutera | - | 20.000.000 | | 20.000.000 | | | | | | | - | | | | | | |
| | b. Belanja Modal Rumah Tangga Lainnya (Home use) | - | 199.998.400 | - | 199.998.400 | | | | | | | - | | | | | | |
| | - SMPN 7 Sutera | - | 199.998.400 | | 199.998.400 | | | | | | | - | | | | | | |
| | c. Belanja Modal alat Praktik Sekolah Bidang Studi Kesenian | - | 49.500.000 | - | 49.500.000 | | | | | | | - | | | | | | |
| | - SMPN 7 Sutera | - | 49.500.000 | | 49.500.000 | | | | | | | - | | | | | | |
| | d. Belanja Modal Komputer jaringan | - | 7.000.000 | - | 7.000.000 | | | | | | | - | 7.000.000 | | | | | |
| | - SMPN 7 Sutera | - | 7.000.000 | | 7.000.000 | | | | | | | - | 7.000.000 | | | | | |
| | e. Belanja Modal Komputer Unit Lainnya | - | 1.221.000 | - | 1.221.000 | | | | | | | - | 1.221.000 | | | | | |
| | - SMPN 7 Sutera | - | 1.221.000 | | 1.221.000 | | | | | | | - | 1.221.000 | | | | | |
| | f. Belanja Modal Peralatan Komputer | - | 11.100.000 | - | 11.100.000 | | | | | | | - | 11.100.000 | | | | | |
| | - SMPN 7 Sutera | - | 11.100.000 | | 11.100.000 | | | | | | | - | 11.100.000 | | | | | |
| | g. Belanja Modal Buku Umum | - | 10.000.000 | - | 10.000.000 | | | | | | | - | | | | | | |
| | - SMPN 7 Sutera | - | 10.000.000 | | 10.000.000 | | | | | | | - | | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| 12 | Pengadaan Alat Praktik dan Peraga Siswa DTU | 762.000.000 | 762.000.000 | - | 762.000.000 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Alat Peraga Praktik Sekolah Lainnya | 762.000.000 | 762.000.000 | - | 762.000.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - SMPN 7 Sutera | 762.000.000 | 762.000.000 | | 762.000.000 | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| 13 | Pembinaan Kelembagaan dan Management Sekolah | 299.319.400 | - | - | - | WIKANDRA, ST | | | | | | - | - | | | | | |
| | a. Belanja Modal | 299.319.400 | - | - | - | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| 14 | Pengelolaan Dana BOS Sekolah Menengah Pertama DAK | 3.779.187.520 | 3.779.187.520 | - | 3.779.187.520 | WIKANDRA, ST | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Peralatan dan Mesin BOS | 1.552.765.850 | 1.552.765.850 | - | 1.552.765.850 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 100,00% | |
| | Belanja Modal Peralatan dan Mesin BOS | 1.552.765.850 | 1.552.765.850 | - | 1.552.765.850 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | b. Belanja Modal Aset Tetap Lainnya BOS | 2.226.421.670 | 2.226.421.670 | - | 2.226.421.670 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 100,00% | |
| | | | | | | | | | | | | - | | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| III. | Pengelolaan Pendidikan Anak Usia Dini (PAUD) | 2.356.539.450 | 2.356.539.450 | - | 2.356.539.450 | | - | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| 1 | Pembangunan Gedung Ruang Kelas Guru PAUD DTU & DAK | 1.595.001.000 | 1.595.001.000 | - | 1.595.001.000 | ALI BUDIMAN, SH | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Tempat Pendidikan | 875.001.000 | 875.001.000 | - | 875.001.000 | | | | | | | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | - TKN Pembina Lengayang | 155.000.000 | 155.000.000 | | 155.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina Painan | 155.000.000 | 155.000.000 | | 155.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina Pc. Soal | 112.641.000 | 112.641.000 | | 112.641.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina Qomariah | 155.000.000 | 155.000.000 | | 155.000.000 | | | | | | | - | - | | | | | |
| | - TK Restu Ibu Kec. Lunang | 184.719.000 | 184.719.000 | | 184.719.000 | | | | | | | - | - | | | | | |
| | - TK Tunas Bangsa | 112.641.000 | 112.641.000 | | 112.641.000 | | | | | | | - | - | | | | | |
| | b. Belanja Modal Taman Bermain & APE Luar Ruangan | 500.000.000 | 500.000.000 | - | 500.000.000 | | | | | | | - | - | | | | | |
| | - TKN 01 BAB | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina 01 Kota Xi Tarusan | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina 01 Lunang | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina 01 Sutera | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina 02 LSB | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | - | - | | | | | |
| | c. Belanja Modal UKS | 220.000.000 | 220.000.000 | - | 220.000.000 | | | | | | | - | - | | | | | |
| | - TKN Pembina 01 Silaut | 110.000.000 | 110.000.000 | | 110.000.000 | | | | | | | - | - | | | | | |
| | - TKN Sapta Marga 1 | 110.000.000 | 110.000.000 | | 110.000.000 | | | | | | | - | - | | | | | |
| | | | | | | | | | | | | - | | | | | | |
| 2 | Rehabilitasi Sedang/Berat Gedung/Ruang Kelas/Riang Guru PAUD DTU & DAK | 611.538.450 | 611.538.450 | - | 611.538.450 | ALI BUDIMAN, SH | | | | | | - | - | 0,00% | 0,00% | 0,00% | 100,00% | |

| No. | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) | | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | KET |
|-------------|---|-----------------------|--------------------|-----------------------------|------------------------------|------------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
| | | Sebelum pengeseran | setelah pengeseran | | | | | | | | | | Jumlah Real Keu (Rp.) | % Keu | s/d bln lalu | s/d bln ini | Target s/d bln Yad | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | a. Belanja Modal Bangunan Gedung Tempat Pendidikan | 611.538.450 | 611.538.450 | - | 611.538.450 | | | | | | | | - | 0,00% | 0,00% | 0,00% | 100,00% | |
| | TKN Pembina 01 BAB | 165.000.000 | 165.000.000 | | 165.000.000 | | | | | | | | | | | | | |
| | TKN Pembina 01 Lengayang | 196.538.450 | 196.538.450 | | 196.538.450 | | | | | | | | | | | | | |
| | TKN Pembina 01 RANPES | 150.000.000 | 150.000.000 | | 150.000.000 | | | | | | | | | | | | | |
| | TKN Pembina 02 Painan | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | | | | | | | |
| 3 | Pengadaan Alat Praktik dan Peraga Siswa PAUD DAK | 150.000.000 | 150.000.000 | - | 150.000.000 | ALI BUDIMAN, SH | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Alat Praktik Sekolah Lainnya | 150.000.000 | 150.000.000 | - | 150.000.000 | | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | TK Alsyiah Sikabu Munto | 50.000.000 | 50.000.000 | | 50.000.000 | | | | | | | | | | | | | |
| | TK Kemuning | 50.000.000 | 50.000.000 | | 50.000.000 | | | | | | | | | | | | | |
| | TK Sanajfi | 50.000.000 | 50.000.000 | | 50.000.000 | | | | | | | | | | | | | |
| III. | Pengelolaan Pendidikan Nonformal/Kesetaraan | 537.372.000 | 537.372.001 | - | 537.372.001 | | - | - | - | - | - | - | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| 1 | Pembangunan Gedung Ruang Kelas Guru Nonformal/Kesetaraan DAK | 437.372.000 | 437.372.001 | - | 437.372.001 | ALI BUDIMAN, SH | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Bangunan Tempat Pendidikan | 437.372.000 | 437.372.001 | - | 437.372.001 | | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | Pembangunan Ruang Praktek Beserta Perabotnya | 437.372.000 | 437.372.001 | | 437.372.001 | | | | | | | | | | | | | |
| 2 | Pengadaan Alat Paraktik dan Peraga Siswa Nonformal/Kesetaraan DAK | 100.000.000 | 100.000.000 | - | 100.000.000 | ALI BUDIMAN, SH | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Alat Peraga Praktik Sekolah lainnya | 100.000.000 | 100.000.000 | - | 100.000.000 | | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | DAK SKB | 100.000.000 | 100.000.000 | | 100.000.000 | | | | | | | | | | | | | |
| IV | Administrasi Umum Perangkat Daerah | 184.393.050 | 163.281.300 | - | 163.281.300 | | | | | | | | - | | | | | |
| 1 | Pengamanan barang Milik Daerah | 39.600.000 | - | - | 326.562.600 | EDI SUMARTEN, SH | | | | | | | - | | | | | |
| | a. Belanja Modal Alat Kantor Lainnya | 39.600.000 | - | - | - | | | | | | | | | | | | | |
| 2 | Penyediaan Peralatan dan Perlengkapan Kantor DAU & DTU | 144.793.050 | 163.281.300 | - | 163.281.300 | EDI SUMARTEN, SH | | | | | | | - | 0,00% | 0,00% | 0,00% | 20,00% | |
| | a. Belanja Modal Alat Rumah Tangga Lainnya (Home Use) | 20.535.000 | - | - | - | | | | | | | | | | | | | |
| | b. Belanja Modal Alat Peralatan Studio Audio | - | 125.000.000 | - | 125.000.000 | | | | | | | | | | | | | |
| | c. Belanja Modal Peralatan Studio Video dan Film | 27.500.000 | 8.500.000 | - | 8.500.000 | | | | | | | | | | | | | |
| | d. Belanja Modal Alat Komunikasi Telepon | - | 25.252.500 | - | 25.252.500 | | | | | | | | | | | | | |
| | e. Belanja Modal peralatan Mini Komputer | 13.131.300 | - | - | - | | | | | | | | | | | | | |
| | f. Belanja Modal Peralatan Personal Komputer | 12.076.800 | 4.528.800 | - | 4.528.800 | | | | | | | | | | | | | |
| | g. Belanja Modal Peralatan komputer Lainnya | 46.392.450 | - | - | - | | | | | | | | | | | | | |
| | h. Belanja Modal Audio Visual | 25.157.500 | - | - | - | | | | | | | | | | | | | |
| J U M L A H | | 53.956.220.238 | 45.088.832.039 | - | 45.088.832.039 | | | | | | | 665.000 | 2.943.239.000 | 6,51% | 0,00% | 6,51% | 20,00% | |

