

**LAPORAN BULANAN**  
**PELAKSANAAN KEGIATAN FISIK/JASA KONSTRUKSI DAN PENGADAAN (BM)**  
**APBD KAB. PESISIR SELATAN TAHUN ANGGARAN 2023**  
**KEADAAN PER 30 APRIL 2023**

**A. Keg. FISIK/JASA KONSTRUKSI & PENGADAAN ( BM )**

| No. | Unit Kerja / Kegiatan / Pekerjaan                             | Pagu Dana (Fisik/Eko) |                    | Nilai Kontrak/<br>Swakelola | Sisa Pagu Dana/<br>Swakelola | Nama PPTK      | Tgl Mulai s/d<br>Selesai | Volume /<br>Satuan | Lokasi /<br>Kecamatan | Pelaksana<br>Kontraktor/<br>Swakelola | Tata<br>Cara<br>PB/J | Jumlah Pencairan<br>Dana SP2D (Rp.) | Realisasi Keuangan       |        | Realisasi Fisik (%) |                |                       | KET |
|-----|---------------------------------------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|----------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|--------|---------------------|----------------|-----------------------|-----|
|     |                                                               | Sebelum pergeseran    | setelah pergeseran |                             |                              |                |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu  | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1   | 2                                                             | 3                     | 4                  | 5                           | 6                            | 7              | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15     | 16                  | 17             | 18                    | 19  |
| 1   | <b>DINAS PENDIDIKAN DAN KEBUDAYAAN</b>                        | 53.956.220.238        | 45.088.832.039     | -                           | 45.088.832.039               |                |                          |                    |                       |                                       |                      | 665.000                             | 2.933.229.000            | 6,51%  | 0,00%               | 6,51%          | 20,00%                |     |
|     | <b>I. Pengelolaan Pendidikan Sekolah Dasar</b>                | 21.559.719.818        | 19.096.072.368     | -                           | 19.096.072.368               |                |                          |                    |                       |                                       |                      | -                                   | 1.356.421.000            | 7,1%   | 0,00%               | 7,10%          | 20,00%                |     |
| 1   | <b>Penambahan Ruang Kelas Baru</b>                            | 2.705.575.000         | 1.890.000.000      | -                           | 1.890.000.000                | EDI WARMAN, ST |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%  | 0,00%               | 0,00%          | 20,00%                |     |
|     | a. Belanja Modal Bangunan Gedung Tempat Pendidikan DTU        | 2.705.575.000         | 1.890.000.000      | -                           | 1.890.000.000                |                |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%  | 0,00%               | 0,00%          | 20,00%                |     |
|     | - SDN 04 Air Pura                                             | 663.345.000           | 430.000.000        | -                           | 430.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 05 Air Pura                                             | 200.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 08 Air Pura                                             | 200.000.000           | 430.000.000        | -                           | 430.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 11 Kota Ranggo                                          | 442.230.000           | 200.000.000        | -                           | 200.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 11 Pc. Soal                                             | 200.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 12 Air Sikambibg                                        | 200.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 12 Sungai Liku                                          | 200.000.000           | 200.000.000        | -                           | 200.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 18 Kampuang Tengah                                      | 200.000.000           | 200.000.000        | -                           | 200.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 18 Tebing Tinggi                                        | 200.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 26 Padang Tae                                           | 200.000.000           | 430.000.000        | -                           | 430.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
| 2   | <b>Pembangunan Sarana, Prasarana dan Utilitas Sekolah DTU</b> | 1.150.894.000         | 1.630.450.000      | -                           | 1.630.450.000                | EDI WARMAN, ST |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%  | 0,00%               | 0,00%          | 20,00%                |     |
|     | a. Belanja Modal Bangunan Gedung Tempat Pendidikan            | 1.150.894.000         | 1.630.450.000      | -                           | 1.630.450.000                |                |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%  | 0,00%               | 0,00%          | 20,00%                |     |
|     | # Pemasangan Pavin Blok                                       | 100.000.000           | 632.450.000        | -                           | 632.450.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 02 Pasar Bukit                                          | 100.000.000           | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 03 Malepang                                             | -                     | 170.000.000        | -                           | 170.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 04 Lagan Gadang Hilir                                   | -                     | 90.000.000         | -                           | 90.000.000                   |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 19 Poinan Selatan                                       | -                     | 150.000.000        | -                           | 150.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 24 Anakan                                               | -                     | 122.450.000        | -                           | 122.450.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 22 Pasar Taluk (DAK 2022)                               | -                     | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 23 Tampunik (DAK 2022)                                  | -                     | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 11 Pc. Soal                                             | -                     | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | # Pemasangan Dinding Penahan                                  | 200.000.000           | 198.000.000        | -                           | 198.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 03 Sei Gaya                                             | 200.000.000           | 150.000.000        | -                           | 150.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 39 Tanjung bungo                                        | -                     | 48.000.000         | -                           | 48.000.000                   |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | # Pembangunan Jamban                                          | 450.894.000           | 800.000.000        | -                           | 800.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 04 Lubuk sarik                                          | -                     | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 07 Kota Panai                                           | 100.000.000           | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 08 Lunang                                               | 100.000.000           | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN lubuk Buaya                                             | -                     | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 23 Pasar Kuok                                           | 50.894.000            | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 27 Limau Asam                                           | 100.000.000           | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 30 pasar lakitan                                        | 50.000.000            | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 32 Kayu Kalek                                           | 50.000.000            | 100.000.000        | -                           | 100.000.000                  |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | # Pembangunan Pagar                                           | 400.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 29 Siguntur Muda                                        | 100.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 16 Bukit Siayah                                         | 200.000.000           | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 10 Kota Jua                                             | 50.000.000            | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | - SDN 40 Lereng Bukit                                         | 50.000.000            | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
| 3   | <b>Pengadaan Mebel Sekolah</b>                                | 6.851.320.000         | -                  | -                           | -                            | EDI WARMAN, ST |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
|     | a. Belanja Modal Mebeleur                                     | 6.851.320.000         | -                  | -                           | -                            |                |                          |                    |                       |                                       |                      | -                                   | -                        |        |                     |                |                       |     |
| 4   | <b>Pengadaan Perlengkapan Sekolah DTU</b>                     | 375.000.000           | 5.020.760.000      | -                           | 5.020.760.000                | EDI WARMAN, ST |                          |                    |                       |                                       |                      | -                                   | 1.308.951.000            | 26,07% | 0,00%               | 26,07%         | 20,00%                |     |

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|-----|-----------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|-----------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
|     |                                   | Sebelum pengeseran    | setelah pengeseran |                             |                              |           |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1   | 2                                 | 3                     | 4                  | 5                           | 6                            | 7         | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15    | 16                  | 17             | 18                    | 19  |
|     | a. Belanja Modal Mebel Sekolah    | -                     | 4.645.760.000      | -                           | 4.645.760.000                |           |                          |                    |                       |                                       |                      | -                                   | 1.308.951.000            | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|     | - SDN 01 Air Pura                 | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 01 Koto Nan IV              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Air pUra                 | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Ampalu                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Bukit Putus Luar         | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Lunang                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Pasar Bukit              | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Teratak tengah           | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 02 Teratak teleng           | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 03 Air Pura                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 03 Kotop Pulai              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 03 Lagan Gadang Hilir       | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 03 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 03 Pasar Ampiang Parak      | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 03 Simpang                  | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 04 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 05 Lunang                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 05 Muara Kandis             | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 05 Nanggalo                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 05 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 06 AnAkan                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 06 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 06 Pulut pulut              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 06 Talanhg                  | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 07 Lunang                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 07 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 07 Sikabu Munto             | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 07 Silaut                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 07 Sungai Tawar             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 08 Koto Gunung              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 08 Pc. Soal                 | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 08 Tanjung Medan            | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 09 Air Pura                 | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 09 Lunang                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 09 Pc. Soal                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 09 Sungai Gambir            | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 09 Teluk Bekung             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 10 Kayu Gadang              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 10 Lunang                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 10 Pc. Soal                 | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 10 Pasar melintang          | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 10 Sumedang                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 11 Air Pura                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 11 Kubu Tapan               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 11 Rawang                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 11 Tanjung Medan            | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 12 Air Pura                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|     | - SDN 12 Air Sikambang            | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |

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|-----|-----------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|-----------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
|     |                                   | Sebelum pengeseran    | setelah pengeseran |                             |                              |           |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1   | 2                                 | 3                     | 4                  | 5                           | 6                            | 7         | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15    | 16                  | 17             | 18                    | 19  |
| -   | SDN 12 Limau Gadang               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 12 Sungai Liku                | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 13 Bukit Kaciak               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 13 Langgai                    | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 13 Pasar Kambang              | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 14 Siguntur Muda              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 15 Bungo Pasang               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 15 Kota Panjang               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 15 Pc. Soal                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 16 Bukit Siayah               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 16 Koto Langang               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 16 Pulau Karam                | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 16 Teluk Kasai                | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 17 Alang Sungkai              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 17 Kapencong                  | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 17 Padang Laban               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 18 Kampung Pansur             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 19 Painan Selatan             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 19 Psar lama                  | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 19 Talang nan Saidi           | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 20 Koto Langang               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 21 Bungo Pasang               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 21 kapuh                      | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 21 Rantau Simalenang          | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 22 Kampung Luar Salido        | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 22 Tanah Keras                | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 23 balik Gunung               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 23 Pasar Kuak                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 24 Anakan                     | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 24 Koto Berapak               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 24 Surantih                   | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 25 Sungai sirah hilir         | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 26 Pelangai Kecil             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 27 Sago                       | -                     | 76.160.000         |                             | 76.160.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 28 painan Timur               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 28 pasar Surantih             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 29 Siguntur Muda              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 29 Talang                     | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 30 Lakitan                    | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 30 tanjung mudik              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 31 Koto merapak               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 32 Gurun Panjang              | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 32 kayu Kalek                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 32 Koto Salido                | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 33 gurun Panjang Kapuh        | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 33 Padang Mandiangin          | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 34 Batu Bala                  | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 34 Gunung Bungkok             | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 34 Koto Pulai                 | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| -   | SDN 34 Siguntur Tua               | -                     | 38.080.000         |                             | 38.080.000                   |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |

| No. | Unit Kerja / Kegiatan / Pekerjaan                                                   | Pagu Dana (Fisik/Eko) |                    | Nilai Kontrak/ Swakelola | Sisa Pagu Dana/ Swakelola | Nama PPTK      | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kecamatan | Pelaksana Kontraktor/ Swakelola | Tata Cara PB/J | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan    |        | Realisasi Fisik (%) |             |                    | KET |
|-----|-------------------------------------------------------------------------------------|-----------------------|--------------------|--------------------------|---------------------------|----------------|-----------------------|-----------------|--------------------|---------------------------------|----------------|----------------------------------|-----------------------|--------|---------------------|-------------|--------------------|-----|
|     |                                                                                     | Sebelum pengeseran    | setelah pengeseran |                          |                           |                |                       |                 |                    |                                 |                |                                  | Jumlah Real Keu (Rp.) | % Keu  | s/d bln lalu        | s/d bln ini | Target s/d bln Yad |     |
| 1   | 2                                                                                   | 3                     | 4                  | 5                        | 6                         | 7              | 8                     | 9               | 10                 | 11                              | 12             | 13                               | 14                    | 15     | 16                  | 17          | 18                 | 19  |
|     | - SDN 36 Dusun                                                                      | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 36 labuhan Tanjak                                                             | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 37 Lubuk Gambir                                                               | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 37 pasar Bukit                                                                | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 39 kampung Pansur                                                             | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 43 Sigutur Muda                                                               | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 44 kapau                                                                      | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 45 Jambak                                                                     | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 46 Gurun Panjang Lengayang                                                    | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 49 Limau Manis Kulam                                                          | -                     | 38.080.000         | -                        | 38.080.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | b. Belanja Modal Alast Peraga Praktik Siswa                                         | 375.000.000           | 375.000.000        | -                        | 375.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 01 rantau Ambacang                                                            | 125.000.000           | 125.000.000        | -                        | 125.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 09 Air Tambang                                                                | 125.000.000           | 125.000.000        | -                        | 125.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SDN 26 Bukit Putus Dalam                                                          | 125.000.000           | 125.000.000        | -                        | 125.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
| 5   | Pengelolaan Dana BOS Sekolah Dasar DAK FISIK                                        | 10.476.930.818        | 10.476.930.818     | -                        | 10.476.930.818            | EDI WARMAN, ST |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | a. Belanja Modal Peralatan dan Mesin BOS                                            | 6.177.774.391         | 6.177.774.391      | -                        | 6.177.774.391             |                |                       |                 |                    |                                 |                | -                                |                       | 0,00%  | 0,00%               | 0,00%       | 0,00%              |     |
|     | Bantuan Operasional Sekolah Tingkat Sekolah Dasar (SD)                              | 6.177.774.391         | 6.177.774.391      | -                        | 6.177.774.391             |                |                       |                 |                    |                                 |                | -                                |                       | 0,00%  | 0,00%               | 0,00%       | 0,00%              |     |
|     | a. Belanja Modal Aset Tetap Lainnya BOS                                             | 4.299.156.427         | 4.299.156.427      | -                        | 4.299.156.427             |                |                       |                 |                    |                                 |                | -                                |                       | 0,00%  | 0,00%               | 0,00%       | 0,00%              |     |
|     | Bantuan Operasional Sekolah Tingkat Sekolah Dasar (SD)                              | 4.299.156.427         | 4.299.156.427      | -                        | 4.299.156.427             |                |                       |                 |                    |                                 |                | -                                |                       | 0,00%  | 0,00%               | 0,00%       | 0,00%              |     |
| 6   | Pembinaan Penggunaan Teknologi, Informasi dan Komunikasi (TIK) untuk Pendidikan DTU | -                     | 50.211.550         | -                        | 50.211.550                | EDI WARMAN, ST |                       |                 |                    |                                 |                | -                                | 47.470.000            | 94,54% | 0,00%               | 94,54%      | 20,00%             |     |
|     | a. Belanja Modal Peralatan Studio, Video dan Film                                   | -                     | 19.000.000         | -                        | 19.000.000                |                |                       |                 |                    |                                 |                | -                                | 18.950.000            |        |                     |             |                    |     |
|     | b. Belanja Modal Komputer unit lainnya                                              | -                     | 15.868.850         | -                        | 15.868.850                |                |                       |                 |                    |                                 |                | -                                | 15.800.000            |        |                     |             |                    |     |
|     | c. Belanja Modal peralatan Komputer lainnya                                         | -                     | 12.842.700         | -                        | 12.842.700                |                |                       |                 |                    |                                 |                | -                                | 12.720.000            |        |                     |             |                    |     |
|     | d. Belanja Modal Audio Visual                                                       | -                     | 2.500.000          | -                        | 2.500.000                 |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
| 7   | Koordinasi perencanaan, Supervisi dan evaluasi Layanan Bidang Pendidikan DTU        | -                     | 27.720.000         | -                        | 27.720.000                | EDI WARMAN, ST |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | a. Belanja Modal Alat kantor Lainnay                                                | -                     | 27.720.000         | -                        | 27.720.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - Pembuatan Plang Merk Tanah milik daerah                                           | -                     | 27.720.000         | -                        | 27.720.000                |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
| II. | Pengelolaan Pendidikan Sekolah Menengah Pertama                                     | 29.318.195.920        | 22.935.566.920     | -                        | 22.271.566.920            |                |                       |                 |                    |                                 |                | 665.000                          | 1.576.808.000         | 6,87%  | 0,00%               | 6,87%       | 20,00%             |     |
| 1   | Penambahan Ruang Kelas baru DTU                                                     | 3.250.000.000         | 3.250.000.000      | -                        | 3.250.000.000             | WIKANDRA, ST   |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | a. Belanja Modal Bangunan Gedung Tempat Pendidikan                                  | 3.250.000.000         | 3.250.000.000      | -                        | 3.250.000.000             |                |                       |                 |                    |                                 |                | -                                |                       | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | - SMPN 1 Lengayang                                                                  | 238.000.000           | 238.000.000        | -                        | 238.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SMPN 1 Tarusan                                                                    | 476.000.000           | 476.000.000        | -                        | 476.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SMPN 3 IV Jurai                                                                   | 476.000.000           | 476.000.000        | -                        | 476.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SMPN 3 Air Pura                                                                   | 260.000.000           | 260.000.000        | -                        | 260.000.000               |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     | - SMPN 7 Rutera                                                                     | 1.800.000.000         | 1.800.000.000      | -                        | 1.800.000.000             |                |                       |                 |                    |                                 |                | -                                |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
| 2   | Pembangunan Ruang Guru/Kepala Sekolah/TU                                            | 350.000.000           | -                  | -                        | -                         | WIKANDRA, ST   |                       |                 |                    |                                 |                | -                                | -                     |        |                     |             |                    |     |
|     | a. Belanja Modal Bangunan Gedung Tempat Pendidikan                                  | 350.000.000           | -                  | -                        | -                         |                |                       |                 |                    |                                 |                | -                                | -                     |        |                     |             |                    |     |
|     | - Pembangunan Ruang UKS SMPN 3 Sutura                                               | 350.000.000           | -                  | -                        | -                         |                |                       |                 |                    |                                 |                | -                                | -                     |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
| 3   | Pembangunan Ruang Unit Kesehatan Sekolah DAK Fisik                                  | 275.000.000           | 275.000.000        | -                        | 275.000.000               | WIKANDRA, ST   |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | a. Belanja Modal Bangunan Gedung Tempat Pendidikan                                  | 275.000.000           | 275.000.000        | -                        | 275.000.000               |                |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | - Pembangunan Ruang UKS SMPN 3 Sutura                                               | 275.000.000           | 275.000.000        | -                        | 225.000.000               |                |                       |                 |                    |                                 |                | -                                | -                     |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
|     |                                                                                     |                       |                    |                          |                           |                |                       |                 |                    |                                 |                |                                  |                       |        |                     |             |                    |     |
| 4   | Pembangunan Laboratorium DAK fisik                                                  | 1.835.000.000         | 595.000.000        | -                        | 595.000.000               | WIKANDRA, ST   |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | a. Belanja Modal Bangunan Gedung Tempat Pendidikan                                  | 1.835.000.000         | 595.000.000        | -                        | 595.000.000               |                |                       |                 |                    |                                 |                | -                                | -                     | 0,00%  | 0,00%               | 0,00%       | 20,00%             |     |
|     | - Labor IPA SMPN 4 Silaut                                                           | 170.000.000           | -                  | -                        | -                         |                |                       |                 |                    |                                 |                | -                                | -                     |        |                     |             |                    |     |

| No.      | Unit Kerja / Kegiatan / Pekerjaan                             | Pagu Dana (Fisik/Eko) |                      | Nilai Kontrak/<br>Swakelola | Sisa Pagu Dana/<br>Swakelola | Nama PPTK    | Tgl Mulai s/d<br>Selesai | Volume /<br>Satuan | Lokasi /<br>Kecamatan | Pelaksana<br>Kontraktor/<br>Swakelola | Tata<br>Cara<br>PB/J | Jumlah Pencairan<br>Dana SP2D (Rp.) | Realisasi Keuangan       |              | Realisasi Fisik (%) |                |                       | KET |
|----------|---------------------------------------------------------------|-----------------------|----------------------|-----------------------------|------------------------------|--------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|--------------|---------------------|----------------|-----------------------|-----|
|          |                                                               | Sebelum pengeseran    | setelah pengeseran   |                             |                              |              |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu        | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1        | 2                                                             | 3                     | 4                    | 5                           | 6                            | 7            | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15           | 16                  | 17             | 18                    | 19  |
|          | - Labor IPA SMPN 9 Koto XI Tarusan                            | 150.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   |                          |              |                     |                |                       |     |
|          | - Labor Komputer SMPN 2 Linggo sari baganti                   | 460.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   |                          |              |                     |                |                       |     |
|          | - Labor Komputer SMPN 2 Pc. Soal                              | 460.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   |                          |              |                     |                |                       |     |
|          | - Labor Komputer SMPN 3 Sutera                                | 595.000.000           | 595.000.000          | -                           | 595.000.000                  |              |                          |                    |                       |                                       |                      | -                                   |                          |              |                     |                |                       |     |
|          |                                                               |                       |                      |                             |                              |              |                          |                    |                       |                                       |                      |                                     |                          |              |                     |                |                       |     |
| <b>5</b> | <b>Pembangunan Rumah Dinas Kepala Sekolah</b> DAK fisik       | <b>256.989.000</b>    | <b>256.989.000</b>   | -                           | <b>256.989.000</b>           | WIKANDRA, ST |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%        | 0,00%               | 0,00%          | 20,00%                |     |
|          | a. Belanja Modal Bangunan Gedung Tempat Pendidikan            | 256.989.000           | 256.989.000          | -                           | 256.989.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%        | 0,00%               | 0,00%          | 20,00%                |     |
|          | - SMPN 3 Sutera                                               | 256.989.000           | 256.989.000          | -                           | 256.989.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          |                                                               |                       |                      |                             |                              |              |                          |                    |                       |                                       |                      |                                     |                          |              |                     |                |                       |     |
| <b>6</b> | <b>Pembangunan Sarana, Prasarana dan Utilitas Sekolah</b> DTU | <b>3.392.300.000</b>  | <b>3.432.300.000</b> | -                           | <b>3.432.300.000</b>         | WIKANDRA, ST |                          |                    |                       |                                       |                      | <b>665.000</b>                      | <b>1.531.000</b>         | <b>0,04%</b> | <b>0,02%</b>        | <b>0,04%</b>   | <b>20,00%</b>         |     |
|          | a. Belanja Modal tanah dan Persil Lainnya                     | 353.750.000           | 353.750.000          | -                           | 353.750.000                  |              |                          |                    |                       |                                       |                      | 665.000                             | 1.531.000                | 0,43%        | 0,19%               | 0,43%          | 20,00%                |     |
|          | - Pengadaan tanah pengembangan SMP 7 Sutera                   | 353.750.000           | 353.750.000          | -                           | 353.750.000                  |              |                          |                    |                       |                                       |                      | 665.000                             | 1.531.000                |              |                     |                |                       |     |
|          | b. Belanja Modal Bangunan Gedung Tempat Pendidikan            | 3.038.550.000         | 3.078.550.000        | -                           | 3.078.550.000                |              |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%        | 0,00%               | 0,00%          | 0,00%                 |     |
|          | - Koridor SMPN 2 Batang Kapas                                 | 60.000.000            | 60.000.000           | -                           | 60.000.000                   |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Pagar SMPN 4 Air Pura                                       | 150.000.000           | 150.000.000          | -                           | 150.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Pagar SMPN 4 Lengayang                                      | 150.000.000           | 150.000.000          | -                           | 150.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Pagar SMPN 5 Koto XI Tarusan                                | 150.000.000           | 150.000.000          | -                           | 150.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Pagar SMPN 8 Linggo Sari baganti                            | 118.550.000           | 118.550.000          | -                           | 118.550.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Pagar SMPN 8 tarusan                                        | 150.000.000           | 150.000.000          | -                           | 150.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Pos SAtpam SMPN 7 Sutera                                    | 100.000.000           | 100.000.000          | -                           | 100.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 1 Air Pura                                      | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Jamban SMPN 1 BayangUtara                                   | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 2 Air Pura                                      | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 2 Linggosari baganti                            | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 2 Lunang                                        | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 2 Pc. Soal                                      | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Jamban SMPN 2 Ranah Ampek Hulu                              | -                     | 40.000.000           | -                           | 40.000.000                   |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 3 Koto XI Tarusan                               | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 3 Painan                                        | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - jamban SMPN 3 Pc. Soal                                      | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Jamban SMPN 3 Silaut                                        | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Jamban SMPN 4 Sutera                                        | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - Jamban SMPN 6 Linggo sari baganti                           | 180.000.000           | 180.000.000          | -                           | 180.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          |                                                               |                       |                      |                             |                              |              |                          |                    |                       |                                       |                      |                                     |                          |              |                     |                |                       |     |
| <b>7</b> | <b>Rehabilitas Sedang/Berat Ruang Kelas Sekolah</b> DTU       | <b>5.629.200.000</b>  | <b>3.907.471.000</b> | -                           | <b>3.907.471.000</b>         | WIKANDRA, ST |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%        | 0,00%               | 0,00%          | 20,00%                |     |
|          | a. Belanja Modal Bangunan Gedung Tempat Pendidikan            | 5.629.200.000         | 3.907.471.000        | -                           | 3.907.471.000                |              |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%        | 0,00%               | 0,00%          | 20,00%                |     |
|          | - SMN 1 BAB                                                   | 660.000.000           | 678.271.000          | -                           | 678.271.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 Silaut                                               | 200.000.000           | 200.000.000          | -                           | 200.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 2 Air Pura                                             | 195.000.000           | 195.000.000          | -                           | 195.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 3 Koto XI Tarusan                                      | 420.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 4 Sutera                                               | 360.000.000           | 360.000.000          | -                           | 360.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 5 Air Pura                                             | 195.000.000           | 195.000.000          | -                           | 195.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 5 Koto XI Tarusan                                      | 200.000.000           | 200.000.000          | -                           | 200.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 Air Pura                                             | 400.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 IV Jurai                                             | 80.000.000            | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 Lengayang                                            | 320.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 Linggo Sari Baganti                                  | 200.000.000           | 200.000.000          | -                           | 200.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 Rahul                                                | 160.000.000           | 160.000.000          | -                           | 160.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 1 Ranah Pesisir                                        | 120.000.000           | -                    | -                           | -                            |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 2 Bayang Utara                                         | 150.000.000           | 150.000.000          | -                           | 150.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |
|          | - SMPN 2 IV Jurai                                             | 120.000.000           | 120.000.000          | -                           | 120.000.000                  |              |                          |                    |                       |                                       |                      | -                                   | -                        |              |                     |                |                       |     |

| No.       | Unit Kerja / Kegiatan / Pekerjaan                                         | Pagu Dana (Fisik/Eko) |                      | Nilai Kontrak/<br>Swakelola | Sisa Pagu Dana/<br>Swakelola | Nama PPTK           | Tgl Mulai s/d<br>Selesai | Volume /<br>Satuan | Lokasi /<br>Kecamatan | Pelaksana<br>Kontraktor/<br>Swakelola | Tata<br>Cara<br>PB/J | Jumlah Pencairan<br>Dana SP2D (Rp.) | Realisasi Keuangan       |               | Realisasi Fisik (%) |                |                       | KET |
|-----------|---------------------------------------------------------------------------|-----------------------|----------------------|-----------------------------|------------------------------|---------------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|---------------|---------------------|----------------|-----------------------|-----|
|           |                                                                           | Sebelum pengeseran    | setelah pengeseran   |                             |                              |                     |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu         | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1         | 2                                                                         | 3                     | 4                    | 5                           | 6                            | 7                   | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15            | 16                  | 17             | 18                    | 19  |
|           | - SMPN 2 Painan                                                           | 200.000.000           | 200.000.000          |                             | 200.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 2 Ranah pesisir                                                    | 120.000.000           | -                    |                             | -                            |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 3 Batang Kapas                                                     | 100.000.000           | -                    |                             | -                            |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 3 Bayang                                                           | 420.000.000           | 420.000.000          |                             | 420.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 3 IV Jurai                                                         | 120.000.000           | 120.000.000          |                             | 120.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 3 Ranah Pesisir                                                    | 100.000.000           | -                    |                             | -                            |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 4 Bayang                                                           | 80.000.000            | -                    |                             | -                            |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 4 LSB                                                              | 200.000.000           | 200.000.000          |                             | 200.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 4 PAinan                                                           | 51.200.000            | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 4 Silaut                                                           | 198.000.000           | 198.000.000          |                             | 198.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 5 Sutera                                                           | 100.000.000           | 100.000.000          |                             | 100.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           | - SMPN 7 Sutera                                                           | 160.000.000           | 160.000.000          |                             | 160.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
|           |                                                                           |                       |                      |                             |                              |                     |                          |                    |                       |                                       |                      | -                                   |                          |               |                     |                |                       |     |
| <b>8</b>  | <b>Rehabilitas Sedang/Berat Sarana Prasarana dan utilitas Sekolah DTU</b> | <b>734.000.000</b>    | <b>1.054.000.000</b> | <b>-</b>                    | <b>390.000.000</b>           | <b>WIKANDRA, ST</b> |                          |                    |                       |                                       |                      | <b>-</b>                            | <b>-</b>                 | <b>0,00%</b>  | <b>0,00%</b>        | <b>0,00%</b>   | <b>20,00%</b>         |     |
|           | a. Belanja Modal Bangunan Gedung Tempat Pendidikan                        | 734.000.000           | 1.054.000.000        | -                           | 390.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00%         | 0,00%               | 0,00%          | 20,00%                |     |
|           | - Renovasi SMPN 7 Sutera                                                  | -                     | 150.000.000          |                             | 50.000.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - Labor IPA SMPN 2 Ranah Pesisir                                          | 150.000.000           | 134.000.000          |                             | 85.000.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - Pagor SMPN 3 Kota XI tarusan                                            | 84.000.000            | 80.000.000           |                             | 40.000.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - Pagor & Gerbang SMPN 1 Batang Kapas                                     | 200.000.000           | 200.000.000          |                             | 30.000.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - Pagor SMPN 1 Ranah Pesisir                                              | 150.000.000           | 140.000.000          |                             | 100.000.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - Pagor SMPN 2 Tarusan                                                    | 150.000.000           | 150.000.000          |                             | 25.000.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - Renovasi SMPN 6 LSB                                                     | -                     | 200.000.000          |                             | 60.000.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           |                                                                           |                       |                      |                             |                              |                     |                          |                    |                       |                                       |                      |                                     |                          |               |                     |                |                       |     |
| <b>9</b>  | <b>Pengadaan mebel Sekolah DTU</b>                                        | <b>8.755.200.000</b>  | <b>-</b>             | <b>-</b>                    | <b>-</b>                     | <b>WIKANDRA, ST</b> |                          |                    |                       |                                       |                      | <b>-</b>                            | <b>-</b>                 |               |                     |                |                       |     |
|           | a. Belanja Modal Bangunan Gedung Tempat Pendidikan                        | 8.755.200.000         | -                    | -                           | -                            |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           |                                                                           |                       |                      |                             |                              |                     |                          |                    |                       |                                       |                      |                                     |                          |               |                     |                |                       |     |
| <b>10</b> | <b>Pengadaan Perlengkapan Sekolah DTU</b>                                 | <b>-</b>              | <b>5.324.800.000</b> | <b>-</b>                    | <b>5.324.800.000</b>         | <b>WIKANDRA, ST</b> |                          |                    |                       |                                       |                      | <b>-</b>                            | <b>1.555.956.000</b>     | <b>29,22%</b> | <b>0,00%</b>        | <b>29,22%</b>  | <b>20,00%</b>         |     |
|           | a. Belanja Modal Mebel                                                    | -                     | 5.324.800.000        | -                           | 5.324.800.000                |                     |                          |                    |                       |                                       |                      | -                                   | 1.555.956.000            | 29,22%        | 0,00%               | 29,22%         | 20,00%                |     |
|           | - SMPN 1 Air Pura                                                         | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 BAB                                                              | -                     | 153.600.000          |                             | 153.600.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Batang Kapas                                                     | -                     | 102.400.000          |                             | 102.400.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Bayang                                                           | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Bayang Utara                                                     | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 IV Jurai                                                         | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Kota XI Tarusan                                                  | -                     | 153.600.000          |                             | 153.600.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Lengayang                                                        | -                     | 153.600.000          |                             | 153.600.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 LSB                                                              | -                     | 153.600.000          |                             | 153.600.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Lunang                                                           | -                     | 102.400.000          |                             | 102.400.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Painan                                                           | -                     | 102.400.000          |                             | 102.400.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Pc. SOAI                                                         | -                     | 153.600.000          |                             | 153.600.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 RAHUL                                                            | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Ranah Pesisir                                                    | -                     | 102.400.000          |                             | 102.400.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 Silaut                                                           | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 1 SILAUT                                                           | -                     | 153.600.000          |                             | 153.600.000                  |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 2 Air Pura                                                         | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 2 Batang kapas                                                     | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN n2 Bayang                                                          | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 2 Bayang Utara                                                     | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |
|           | - SMPN 2 IV Jurai                                                         | -                     | 51.200.000           |                             | 51.200.000                   |                     |                          |                    |                       |                                       |                      | -                                   | -                        |               |                     |                |                       |     |

| No.                      | Unit Kerja / Kegiatan / Pekerjaan | Pagu Dana (Fisik/Eko) |                    | Nilai Kontrak/<br>Swakelola | Sisa Pagu Dana/<br>Swakelola | Nama PPTK | Tgl Mulai s/d<br>Selesai | Volume /<br>Satuan | Lokasi /<br>Kecamatan | Pelaksana<br>Kontraktor/<br>Swakelola | Tata<br>Cara<br>PB/J | Jumlah Pencairan<br>Dana SP2D (Rp.) | Realisasi Keuangan       |       | Realisasi Fisik (%) |                |                       | KET |
|--------------------------|-----------------------------------|-----------------------|--------------------|-----------------------------|------------------------------|-----------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
|                          |                                   | Sebelum pengeseran    | setelah pengeseran |                             |                              |           |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1                        | 2                                 | 3                     | 4                  | 5                           | 6                            | 7         | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15    | 16                  | 17             | 18                    | 19  |
| - SMPN 2 Kota XI Tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 Lengayang       | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 LSB             | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 Lunang          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 Painan          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 Pc. Soal        | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 RAHUL           | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 RANPES          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 Silaut          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 2 Sutera          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Air Pura        | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Batang Kapas    | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Bayang          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 IV Jurai        | -                                 | 153.600.000           | 153.600.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Kota XI Tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Lengayang       | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 LSB             | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Lunang          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Painan          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Pc. Soal        | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 RAHUL           | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 RANPES          | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 Silaut          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 3 SUTERA          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Air pUra        | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 batang Kapas    | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Bayang          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Kota XI Tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Lengayang       | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 LSB             | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Lunang          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Painan          | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 RANPES          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Silaut          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 4 Sutera          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 5 Air Pura        | -                                 | 102.400.000           | 102.400.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 5 Kota XI Tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 5 Lengayang       | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 5 LSB             | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 5 RANPES          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 5 Sutera          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 6 Kota XI Tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 6 Lengayang       | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 6 Sutera          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 7 LSB             | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 7 Sutera          | -                                 | 409.600.000           | 409.600.000        |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 8 Kota XI tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 8 LSB             | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 8 Sutera          | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| - SMPN 9 Kota XI Tarusan | -                                 | 51.200.000            | 51.200.000         |                             |                              |           |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |

| No.  | Unit Kerja / Kegiatan / Pekerjaan                                             | Pagu Dana (Fisik/Eko) |                      | Nilai Kontrak/<br>Swakelola | Sisa Pagu Dana/<br>Swakelola | Nama PPTK       | Tgl Mulai s/d<br>Selesai | Volume /<br>Satuan | Lokasi /<br>Kecamatan | Pelaksana<br>Kontraktor/<br>Swakelola | Tata<br>Cara<br>PB/J | Jumlah Pencairan<br>Dana SP2D (Rp.) | Realisasi Keuangan       |       | Realisasi Fisik (%) |                |                       | KET |
|------|-------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------------|------------------------------|-----------------|--------------------------|--------------------|-----------------------|---------------------------------------|----------------------|-------------------------------------|--------------------------|-------|---------------------|----------------|-----------------------|-----|
|      |                                                                               | Sebelum pengeseran    | setelah pengeseran   |                             |                              |                 |                          |                    |                       |                                       |                      |                                     | Jumlah<br>Real Keu (Rp.) | % Keu | s/d<br>bln lalu     | s/d<br>bln ini | Target s/d<br>bln Yad |     |
| 1    | 2                                                                             | 3                     | 4                    | 5                           | 6                            | 7               | 8                        | 9                  | 10                    | 11                                    | 12                   | 13                                  | 14                       | 15    | 16                  | 17             | 18                    | 19  |
| 11   | <b>Penyediaan biaya Personal Peserta Didik SMP</b>                            | -                     | <b>298.819.400</b>   | -                           | <b>298.819.400</b>           | WIKANDRA, ST    |                          |                    |                       |                                       |                      | -                                   | 19.321.000               | 6,47% | 0,00%               | 6,47%          | 20,00%                |     |
|      | a. Belanja Modal Mebel                                                        | -                     | 20.000.000           | -                           | 20.000.000                   |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 20.000.000           |                             | 20.000.000                   |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | b. Belanja Modal Rumah Tangga Lainnya (Home use)                              | -                     | 199.998.400          | -                           | 199.998.400                  |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 199.998.400          |                             | 199.998.400                  |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | c. Belanja Modal alat Praktik Sekolah Bidang Studi Kesenian                   | -                     | 49.500.000           | -                           | 49.500.000                   |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 49.500.000           |                             | 49.500.000                   |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | d. Belanja Modal Komputer jaringan                                            | -                     | 7.000.000            | -                           | 7.000.000                    |                 |                          |                    |                       |                                       |                      | -                                   | 7.000.000                |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 7.000.000            |                             | 7.000.000                    |                 |                          |                    |                       |                                       |                      | -                                   | 7.000.000                |       |                     |                |                       |     |
|      | e. Belanja Modal Komputer Unit Lainnya                                        | -                     | 1.221.000            | -                           | 1.221.000                    |                 |                          |                    |                       |                                       |                      | -                                   | 1.221.000                |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 1.221.000            |                             | 1.221.000                    |                 |                          |                    |                       |                                       |                      | -                                   | 1.221.000                |       |                     |                |                       |     |
|      | f. Belanja Modal Peralatan Komputer                                           | -                     | 11.100.000           | -                           | 11.100.000                   |                 |                          |                    |                       |                                       |                      | -                                   | 11.100.000               |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 11.100.000           |                             | 11.100.000                   |                 |                          |                    |                       |                                       |                      | -                                   | 11.100.000               |       |                     |                |                       |     |
|      | g. Belanja Modal Buku Umum                                                    | -                     | 10.000.000           | -                           | 10.000.000                   |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      | - SMPN 7 Sutera                                                               | -                     | 10.000.000           |                             | 10.000.000                   |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
|      |                                                                               |                       |                      |                             |                              |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| 12   | <b>Pengadaan Alat Praktik dan Peraga Siswa</b> DTU                            | <b>762.000.000</b>    | <b>762.000.000</b>   | -                           | <b>762.000.000</b>           | WIKANDRA, ST    |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|      | a. Belanja Modal Alat Peraga Praktik Sekolah Lainnya                          | <b>762.000.000</b>    | <b>762.000.000</b>   | -                           | <b>762.000.000</b>           |                 |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|      | - SMPN 7 Sutera                                                               | 762.000.000           | 762.000.000          |                             | 762.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      |                                                                               |                       |                      |                             |                              |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| 13   | <b>Pembinaan Kelembagaan dan Management Sekolah</b>                           | <b>299.319.400</b>    | -                    | -                           | -                            | WIKANDRA, ST    |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | a. Belanja Modal                                                              | 299.319.400           | -                    | -                           | -                            |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      |                                                                               |                       |                      |                             |                              |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| 14   | <b>Pengelolaan Dana BOS Sekolah Menengah Pertama</b> DAK                      | <b>3.779.187.520</b>  | <b>3.779.187.520</b> | -                           | <b>3.779.187.520</b>         | WIKANDRA, ST    |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|      | a. Belanja Modal Peralatan dan Mesin BOS                                      | 1.552.765.850         | 1.552.765.851        | -                           | 1.552.765.851                |                 |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 100,00%               |     |
|      | <b>Belanja Modal Peralatan dan Mesin BOS</b>                                  | <b>1.552.765.850</b>  | <b>1.552.765.850</b> | -                           | <b>1.552.765.850</b>         |                 |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|      | b. Belanja Modal Aset Tetap Lainnya BOS                                       | 2.226.421.670         | 2.226.421.670        | -                           | 2.226.421.670                |                 |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 100,00%               |     |
|      |                                                                               |                       |                      |                             |                              |                 |                          |                    |                       |                                       |                      | 0                                   |                          |       |                     |                |                       |     |
| III. | <b>Pengelolaan Pendidikan Anak Usia Dini (PAUD)</b>                           | <b>2.356.539.450</b>  | <b>2.356.539.450</b> | -                           | <b>2.356.539.450</b>         |                 | -                        |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
| 1    | <b>Pembangunan Gedung Ruang Kelas Guru PAUD</b> DTU & DAK                     | <b>1.595.001.000</b>  | <b>1.595.001.000</b> | -                           | <b>1.595.001.000</b>         | ALI BUDIMAN, SH |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|      | a. Belanja Modal Bangunan Tempat Pendidikan                                   | 875.001.000           | 875.001.000          | -                           | 875.001.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 20,00%                |     |
|      | - TKN Pembina Lengayang                                                       | 155.000.000           | 155.000.000          |                             | 155.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina Painan                                                          | 155.000.000           | 155.000.000          |                             | 155.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina Pc. Soal                                                        | 112.641.000           | 112.641.000          |                             | 112.641.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina Qomariah                                                        | 155.000.000           | 155.000.000          |                             | 155.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TK Restu Ibu Kec. Lunang                                                    | 184.719.000           | 184.719.000          |                             | 184.719.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TK Tunas Bangsa                                                             | 112.641.000           | 112.641.000          |                             | 112.641.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | b. Belanja Modal Taman Bermain & APE Luar Ruangan                             | 500.000.000           | 500.000.000          | -                           | 500.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN 01 BAB                                                                  | 100.000.000           | 100.000.000          |                             | 100.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina 01 Kota Xi Tarusan                                              | 100.000.000           | 100.000.000          |                             | 100.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina 01 Lunang                                                       | 100.000.000           | 100.000.000          |                             | 100.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina 01 Sutera                                                       | 100.000.000           | 100.000.000          |                             | 100.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina 02 LSB                                                          | 100.000.000           | 100.000.000          |                             | 100.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | c. Belanja Modal UKS                                                          | 220.000.000           | 220.000.000          | -                           | 220.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Pembina 01 Silaut                                                       | 110.000.000           | 110.000.000          |                             | 110.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      | - TKN Sapta Marga 1                                                           | 110.000.000           | 110.000.000          |                             | 110.000.000                  |                 |                          |                    |                       |                                       |                      | -                                   | -                        |       |                     |                |                       |     |
|      |                                                                               |                       |                      |                             |                              |                 |                          |                    |                       |                                       |                      | -                                   |                          |       |                     |                |                       |     |
| 2    | <b>Rehabilitasi Sedang/Berat Gedung/Ruang Kelas/Riang Guru PAUD</b> DTU & DAK | <b>611.538.450</b>    | <b>611.538.450</b>   | -                           | <b>611.538.450</b>           | ALI BUDIMAN, SH |                          |                    |                       |                                       |                      | -                                   | -                        | 0,00% | 0,00%               | 0,00%          | 100,00%               |     |